

Budget Heading	Budget for 25/26
Audit Fees	£70.00
CALC Annual subscription	£190.00
Clerk's Salary (inc. PAYE & Employers NI)	£3,770.00
Extra Hours - Extraordinary work - eg FOI requests	£600.00
Extra Hours - Project work	£600.00
Clerk Holiday Pay	£374.00
Clerk's Expenses	£366.00
Office costs stationery and postage. Priner Ink and Paper	£200.00
Contingency	£2,300.00
Councillor expenses	£75.00
Defibrillator	£300.00
Donations and Grant Applications S137	£1,000.00
Election costs	£500.00
ICO GDPR	£40.00
Insurance	£600.00
Parish maintenance	£2,000.00
Parish Plan. Consultation & Engagement	£1,000.00
Room hire	£250.00
Village Events	£1,500.00
Training Courses	£250.00
Village Enhancement	£500.00
Website fees	£300.00
Newsletter	£150.00
Totals	£16,935.00